



ANNEXURE C: PRICE SCHEDULE (vat included)

i) CLEANING SERVICE OF BUILDINGS (SQUARE METRE COST TO INCLUDE GROSS MATERIALS, UNIFORMS, TRANSPORT AND ADMIN OVERHEAD COSTS)

Name of Building/Office	Square metres	Price per Square metre per month	Total Price per month	Total price for office cleaning for first 12 months
Qumbu Child and Youth Care Centre	1495 m ²			
Total price for cleaning costs for first 12 months				

ii) LABOUR COSTS

Name of Building/Office	Number of cleaners	Price per cleaner per month	Total Price for labour costs per month	Total price for labour costs for first 12 months
Qumbu Child and Youth Care Centre	3			
	1 Supervisor			
Total price for labour costs for first 12 months				

iii) SUPPLY & DELIVERY OF TOILET PAPER

Name of Building/Office	No. of Officials and visitors	No. of rolls per person per month	Total number of rolls for 12 months	Price per month	Total price for toilet paper for first 12 months
Qumbu Child and Youth Care Centre	65 Officials	195	2 340		
	48 Children	144	1 728		
	15 Visitors	45	540		
Total price for toilet paper for first 12 months					



iv) CLEANING OF VEHICLE – WEEKLY CLEANING

Name of Building/Office	No. of GG Vehicles	Price per GG vehicle per month	Total Price for cleaning of GG vehicles first 12 months
Qumbu Child and Youth Care Centre	03		
Total Price for cleaning of GG vehicles for first 12 months			

v) SANITARY AND HYGIENIC SERVICES (HAND WASH REFILL)

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Qumbu Child and Youth Care Centre				
	Soap refill 800ml	96		
	Airfreshner refill 500ml	36		
	Hand cream 500ml	36		
Total Price for Sanitary and Hygienic services first 12 months				

vi) SANITARY AND HYGIENIC SERVICES (SERVICING SHE BINS)

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Qumbu Child and Youth Care Centre				
	Sanitary pad bins	450		
Total Price for Sanitary and Hygienic services first 12 months				

vii) RODENT BAIT STATIONS, SERVICES AND MONITORS

Name of Building	Rodent Bait stations	Price per service per month	Total Price for fumigation for first 12 months
Qumbu Child and Youth Care Centre	115		
Total Price for Rodent Bait Station for first 12 months			



viii) FUMIGATION

Name of Building	Fummigation	Price per service (quarterly)	Total Price for fumigation for first 12 months
Qumbu Child and Youth Care Centre	1 495 m ²		
Total Price for Fumigation services for first 12 months			

ix) GARDENING SERVICES

Name of Building/office	Square metres (Estimated)	Price per month	Total Price for Gardening Services for first 12 months
Qumbu Child and Youth Care Centre	1.9739 Ha		
Total Price for Gardening Services for first 12 months			

x) MEDICAL WASTE

AREA / SERVICE OFFICES	UNIT	PRICE PER UNIT	PRICE PER MONTH	TOTAL PRICE FOR 12 MONTHS
5l Tamper Proof(Base&Lid)	18			
BOX SETS				
50L Box Set 36x36x45cm(50l/50m bag &cable tie)	36			
SUNDRIES				
Biohazard Tape 48mm x 50m	6			
Total cost of Medical Waste for 12 MONTHS (Exclusive of VAT)				



xi) SUMMARY OF PRICE FOR 12 MONTHS

Item	Quantity	Price per month	Total price for 12 months
Cleaning services (material and equipment)	1495 m ²		
Number of cleaners	4		
Soap refill 800ml	96		
Airfreshner reill 500ml	36		
Hand cream 500ml	36		
Toilet rolls	4 608		
Cleaning of GG vehicles	03		
Sanitary pad bins(maintenance and servicing of She Bins)	450		
Rodent Bait Stations: (Rodent stations servicing and monitoring registers)	115		
Gardening services	1.9739 Ha		
Fumigation	1495 m ²		
Medical waste	60		
	SUBTOTAL		
	VAT		
	GRAND TOTAL		



xii) **SUMMARY: (TOTAL FOR ALL THE ABOVE COSTS)**

Year	Total cost per month (Excluding VAT)	VAT	Total cost per month (including VAT)	Total cost per annum (Including VAT)
1				
2				
3				
SUB TOTAL				

xiii) **ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS**

Buildings	Description	Qty	Unit Price (Once off)	Total Price (Once off)
QUMBU CHILD AND YOUTH CARE CENTRE	Soap dispenser 800ml	3		
	Sanitary pad bins	3		
	Rodent stations	15		
	Airfreshner dispenser 500ml	3		
	Hand cream dispenser 500ml	3		
SUBTOTAL				
VAT				
TOTAL (ONCE OFF)				

TOTAL FOR 3 YEARS: R.....

ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS R.....

GRAND TOTAL FOR 3 YEARS: R.....

Name of bidder: _____

Contact person: _____

Sign: _____

Designation: _____

Date: _____